

REPUBLICA DE COLOMBIA
 INSTITUTO MUNICIPAL PARA EL DEPORTE Y LA RECREACION DE IBAGUE
 900406856
 EJECUCION PRESUPUESTAL GASTOS
 De Ene-01-2025 a Jun-30-2025

Codigo	CPI	FUENTE	Descripción	Presupeto Inicial	Modificación				Traslados		Presupeto Definitivo	Disponibilidades				Compromisos				Obligaciones				Giros				Codigo Fuente	
					Adicion	Reduccion	Apazamiento	Desapazamiento	Creditos	Contracreditos		Anterior	Periodo	Total	Saldo	Anterior	Periodo	Total	Saldo	Anterior	Periodo	Total	Saldo	Anterior	Periodo	Total	Saldo		
2			Gastos	18,710,414,576	11,188,657,087	0	0	0	2,156,378,209	2,156,378,209	29,899,071,663	0	23,111,156,825	23,111,156,825	6,787,914,839	0	22,100,609,688	22,100,609,688	1,010,547,137	0	11,776,335,612	11,776,335,612	10,324,274,075	0	11,686,494,817	11,686,494,817	89,840,795		
21			Funcionamiento	4,500,000,000	1,447,959,872	0	0	0	171,100,000	528,421,642	5,590,638,230	0	3,390,444,258	3,390,444,258	2,200,193,972	0	3,158,944,257	3,158,944,257	231,500,001	0	1,916,055,613	1,916,055,613	1,242,888,644	0	1,916,203,178	1,916,203,178	-147,565		
2110101001			Factores salariales comunes	1,105,000,000	0	0	0	0	0	0	367,918,861	0	1,105,000,000	367,918,861	737,081,139	0	367,918,861	367,918,861	0	0	367,918,861	367,918,861	0	0	367,918,861	367,918,861	0		
211010100101			Sueldo básico	900,000,000	0	0	0	0	0	0	900,000,000	0	312,637,966	312,637,966	587,362,034	0	312,637,966	312,637,966	0	0	312,637,966	312,637,966	0	0	312,637,966	312,637,966	0		
211010100101		121000	Sueldo básico	900,000,000	0	0	0	0	0	0	900,000,000	0	312,637,966	312,637,966	587,362,034	0	312,637,966	312,637,966	0	0	312,637,966	312,637,966	0	0	312,637,966	312,637,966	0	121000	
211010100106			Prima de servicio	35,000,000	0	0	0	0	0	0	35,000,000	0	4,086,746	4,086,746	30,913,254	0	4,086,746	4,086,746	0	0	4,086,746	4,086,746	0	0	4,086,746	4,086,746	0		
211010100106		121000	Prima de servicio	35,000,000	0	0	0	0	0	0	35,000,000	0	4,086,746	4,086,746	30,913,254	0	4,086,746	4,086,746	0	0	4,086,746	4,086,746	0	0	4,086,746	4,086,746	0	121000	
211010100107			Bonificación por servicios prestados	20,000,000	0	0	0	0	0	0	20,000,000	0	18,187,682	18,187,682	1,812,318	0	18,187,682	18,187,682	0	0	18,187,682	18,187,682	0	0	18,187,682	18,187,682	0		
211010100107		121000	Bonificación por servicios prestados	20,000,000	0	0	0	0	0	0	20,000,000	0	18,187,682	18,187,682	1,812,318	0	18,187,682	18,187,682	0	0	18,187,682	18,187,682	0	0	18,187,682	18,187,682	0	121000	
211010100108			Prestaciones sociales	130,000,000	0	0	0	0	0	0	130,000,000	0	33,006,467	33,006,467	96,993,533	0	33,006,467	33,006,467	0	0	33,006,467	33,006,467	0	0	33,006,467	33,006,467	0		
21101010010801			Prima de navidad	70,000,000	0	0	0	0	0	0	70,000,000	0	7,202,199	7,202,199	62,797,801	0	7,202,199	7,202,199	0	0	7,202,199	7,202,199	0	0	7,202,199	7,202,199	0		
21101010010801		121000	Prima de navidad	70,000,000	0	0	0	0	0	0	70,000,000	0	7,202,199	7,202,199	62,797,801	0	7,202,199	7,202,199	0	0	7,202,199	7,202,199	0	0	7,202,199	7,202,199	0	121000	
21101010010802			Prima de vacaciones	60,000,000	0	0	0	0	0	0	60,000,000	0	25,804,268	25,804,268	34,195,732	0	25,804,268	25,804,268	0	0	25,804,268	25,804,268	0	0	25,804,268	25,804,268	0		
21101010010802		121000	Prima de vacaciones	60,000,000	0	0	0	0	0	0	60,000,000	0	25,804,268	25,804,268	34,195,732	0	25,804,268	25,804,268	0	0	25,804,268	25,804,268	0	0	25,804,268	25,804,268	0	121000	
211010100110			Viáticos de los funcionarios en comisión	20,000,000	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211010100110		121000	Viáticos de los funcionarios en comisión	20,000,000	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121000
2110102001			Aportes a la seguridad social en pensiones	100,000,000	0	0	0	0	0	0	100,000,000	0	41,658,900	41,658,900	58,341,100	0	41,658,900	41,658,900	0	0	41,658,900	41,658,900	0	0	41,658,900	41,658,900	0		
2110102001		121000	Aportes a la seguridad social en pensiones	100,000,000	0	0	0	0	0	0	100,000,000	0	41,658,900	41,658,900	58,341,100	0	41,658,900	41,658,900	0	0	41,658,900	41,658,900	0	0	41,658,900	41,658,900	0	121000	
2110102002			Aportes a la seguridad social en salud	80,000,000	0	0	0	0	0	0	80,000,000	0	31,135,100	31,135,100	48,864,900	0	31,135,100	31,135,100	0	0	31,135,100	31,135,100	0	0	31,135,100	31,135,100	0		
2110102002		121000	Aportes a la seguridad social en salud	80,000,000	0	0	0	0	0	0	80,000,000	0	31,135,100	31,135,100	48,864,900	0	31,135,100	31,135,100	0	0	31,135,100	31,135,100	0	0	31,135,100	31,135,100	0	121000	
2110102003			Aportes de cesantías	90,000,000	0	0	0	0	0	0	90,000,000	0	74,248,439	74,248,439	15,751,561	0	74,248,439	74,248,439	0	0	74,248,439	74,248,439	0	0	74,248,439	74,248,439	0		
2110102003		121000	Aportes de cesantías	90,000,000	0	0	0	0	0	0	90,000,000	0	74,248,439	74,248,439	15,751,561	0	74,248,439	74,248,439	0	0	74,248,439	74,248,439	0	0	74,248,439	74,248,439	0	121000	
2110102004			Aportes a cajas de compensación familiar	30,000,000	0	0	0	0	0	0	30,000,000	0	9,964,000	9,964,000	20,036,000	0	9,964,000	9,964,000	0	0	9,964,000	9,964,000	0	0	9,964,000	9,964,000	0		
2110102004		121000	Aportes a cajas de compensación familiar	30,000,000	0	0	0	0	0	0	30,000,000	0	9,964,000	9,964,000	20,036,000	0	9,964,000	9,964,000	0	0	9,964,000	9,964,000	0	0	9,964,000	9,964,000	0	121000	
2110102005			Aportes generales al sistema de riesgos laborales	25,000,000	0	0	0	0	0	0	25,000,000	0	20,653,800	20,653,800	4,346,200	0	20,653,800	20,653,800	0	0	20,653,800	20,653,800	0	0	20,653,800	20,653,800	0		
2110102005		121000	Aportes generales al sistema de riesgos laborales	25,000,000	0	0	0	0	0	0	25,000,000	0	20,653,800	20,653,800	4,346,200	0	20,653,800	20,653,800	0	0	20,653,800	20,653,800	0	0	20,653,800	20,653,800	0	121000	
2110102006			Aportes al ICBF	20,000,000	0	0	0	0	0	0	20,000,000	0	7,473,400	7,473,400	12,526,600	0	7,473,400	7,473,400	0	0	7,473,400	7,473,400	0	0	7,473,400	7,473,400	0		
2110102006		121000	Aportes al ICBF	20,000,000	0	0	0	0	0	0	20,000,000	0	7,473,400	7,473,400	12,526,600	0	7,473,400	7,473,400	0	0	7,473,400	7,473,400	0	0	7,473,400	7,473,400	0	121000	
2110102007			Aportes al SENA	10,000,000	0	0	0	0	0	0	10,000,000	0	4,734,900	4,734,900	5,265,100	0	4,734,900	4,734,900	0	0	4,734,900	4,734,900	0	0	4,734,900	4,734,900	0		
2110102007		121000	Aportes al SENA	10,000,000	0	0	0	0	0	0	10,000,000	0	4,734,900	4,734,900	5,265,100	0	4,734,900	4,734,900	0	0	4,734,900	4,734,900	0	0	4,734,900	4,734,900	0	121000	
2110102008			Aportes a la ESAP	10,000,000	0	0	0	0	0	0	10,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2110102008		121000	Aportes a la ESAP	10,000,000	0	0	0	0	0	0	10,000,000	0	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	121000
2110102009			Aportes a escuelas industriales e institutos técnicos	10,000,000	0	0	0	0	0	0	10,000,000	0	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
2110102009		121000	Aportes a escuelas industriales e institutos técnicos	10,000,000	0	0	0	0	0	0	10,000,000	0	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	121000
2110103001			Prestaciones sociales	70,000,000	0	0	0	0	0	0																			

2120202008	1330001	Servicios prestados a las empresas y servicios de pro	0	200,000,000	0	0	0	0	71,100,000	128,900,000	0	128,900,000	128,900,000	0	0	128,900,000	128,900,000	0	0	56,860,000	56,860,000	72,040,000	0	56,860,000	56,860,000	0	1330001
2120202008	121000	Servicios prestados a las empresas y servicios de pro	190,000,000	0	0	0	0	0	0	190,000,000	0	172,000,000	172,000,000	18,000,000	0	151,000,000	151,000,000	21,000,000	0	78,903,334	78,903,334	72,096,666	0	78,903,334	78,903,334	0	121000
2120202008	1330001	Servicios prestados a las empresas y servicios de pro	0	100,000,000	0	0	0	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1330001
2120202008	121000	Servicios prestados a las empresas y servicios de pro	748,950,000	0	0	0	0	0	0	748,950,000	0	742,100,000	742,100,000	6,850,000	0	633,600,000	633,600,000	108,500,000	0	348,983,330	348,983,330	284,616,670	0	346,183,330	346,183,330	2,800,000	121000
2120202008	1330001	Servicios prestados a las empresas y servicios de pro	0	200,000,000	0	0	0	171,100,000	0	371,100,000	0	363,046,667	363,046,667	8,053,333	0	363,046,666	363,046,666	1	0	162,443,332	162,443,332	200,603,334	0	156,043,332	156,043,332	6,400,000	1330001
2120202009		Servicios para la comunidad, sociales y personales	135,000,000	178,354,657	0	0	0	0	0	313,354,657	0	245,595,428	245,595,428	67,759,229	0	225,595,428	225,595,428	20,000,000	0	167,604,276	167,604,276	57,991,152	0	188,451,841	188,451,841	-20,847,565	
2120202009	1330001	Servicios para la comunidad, sociales y personales	0	178,354,657	0	0	0	0	0	178,354,657	0	178,354,657	178,354,657	0	0	178,354,657	178,354,657	0	0	137,675,429	137,675,429	40,679,228	0	158,522,994	158,522,994	-20,847,565	1330001
2120202009	121000	Servicios para la comunidad, sociales y personales	50,000,000	0	0	0	0	0	0	50,000,000	0	47,240,771	47,240,771	2,759,229	0	47,240,771	47,240,771	0	0	29,928,847	29,928,847	17,311,924	0	29,928,847	29,928,847	0	121000
2120202009	121000	Servicios para la comunidad, sociales y personales	20,000,000	0	0	0	0	0	0	20,000,000	0	20,000,000	20,000,000	0	0	0	0	20,000,000	0	0	0	0	0	0	0	0	121000
2120202009	121000	Servicios para la comunidad, sociales y personales	5,000,000	0	0	0	0	0	0	5,000,000	0	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	121000
2120202009	121000	Servicios para la comunidad, sociales y personales	60,000,000	0	0	0	0	0	0	60,000,000	0	0	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	121000
2131301002		Conciliaciones	125,000,000	632,206,757	0	0	0	0	357,321,642	399,885,115	0	9,878,400	9,878,400	390,006,715	0	9,878,400	9,878,400	0	0	9,878,400	9,878,400	0	0	9,878,400	9,878,400	0	
2131301002	121000	Conciliaciones	125,000,000	0	0	0	0	0	0	125,000,000	0	9,878,400	9,878,400	115,121,600	0	9,878,400	9,878,400	0	0	9,878,400	9,878,400	0	0	9,878,400	9,878,400	0	121000
2131301002	1330001	Conciliaciones	0	632,206,757	0	0	0	0	357,321,642	274,885,115	0	0	0	274,885,115	0	0	0	0	0	0	0	0	0	0	0	0	1330001
2131301003		Laudos arbitrales	120,000,000	0	0	0	0	0	0	120,000,000	0	0	0	120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
2131301003	121000	Laudos arbitrales	120,000,000	0	0	0	0	0	0	120,000,000	0	0	0	120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	121000
2180401	121000	Cuota de fiscalización y auditaje	10,000,000	0	0	0	0	0	0	10,000,000	0	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	121000
23		Inversión	14,210,414,576	9,740,697,215	0	0	0	1,985,278,209	1,627,956,567	24,308,433,433	0	19,720,712,567	19,720,712,567	4,587,720,867	0	18,941,665,431	18,941,665,431	779,047,136	0	9,860,279,999	9,860,279,999	9,081,385,432	0	9,770,291,639	9,770,291,639	89,988,360	
2320202009		Servicios para la comunidad, sociales y personales	14,210,414,576	7,760,833,441	0	0	0	1,985,278,209	1,627,956,567	22,328,569,659	0	17,740,848,793	17,740,848,793	4,587,720,867	0	16,961,801,657	16,961,801,657	779,047,136	0	7,880,416,225	7,880,416,225	9,081,385,432	0	7,790,427,865	7,790,427,865	89,988,360	
2320202009	1330001	Servicios para la comunidad, sociales y personales	0	2,247,682,577	0	0	0	0	0	2,247,682,577	0	2,247,682,577	2,247,682,577	0	0	2,245,455,911	2,245,455,911	2,226,666	0	1,595,248,331	1,595,248,331	650,207,580	0	1,574,400,766	1,574,400,766	20,847,565	1330001
2320202009	4301001	123205 Servicios para la comunidad, sociales y personales	0	550,000,000	0	0	0	0	100,000,000	450,000,000	0	0	0	450,000,000	0	0	0	0	0	0	0	0	0	0	0	0	123205
2320202009	4301001	124301 Servicios para la comunidad, sociales y personales	150,000,000	0	0	0	0	0	0	150,000,000	0	0	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	124301
2320202009	4301001	123205 Servicios para la comunidad, sociales y personales	0	50,000,000	0	0	0	0	10,000,000	40,000,000	0	0	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0	123205
2320202009	4301001	123205 Servicios para la comunidad, sociales y personales	0	100,000,000	0	0	0	0	0	100,000,000	0	86,831,667	86,831,667	13,168,333	0	86,831,667	86,831,667	0	0	10,731,666	10,731,666	76,100,001	0	3,881,666	3,881,666	6,850,000	123205
2320202009	4301001	124303 Servicios para la comunidad, sociales y personales	0	0	0	0	0	469,200,000	0	469,200,000	0	452,833,333	452,833,333	16,366,667	0	451,633,333	451,633,333	1,200,000	0	168,156,332	168,156,332	283,477,001	0	168,156,332	168,156,332	0	124303
2320202009	4301001	123205 Servicios para la comunidad, sociales y personales	1,500,000,000	1,273,000,000	0	0	0	500,000,000	15,000,000	3,258,000,000	0	2,297,947,997	2,297,947,997	960,052,003	0	2,115,823,327	2,115,823,327	182,124,670	0	863,019,994	863,019,994	1,252,803,333	0	849,773,329	849,773,329	13,246,665	123205
2320202009	4301001	124301 Servicios para la comunidad, sociales y personales	2,035,363,769	336,984,141	0	0	0	0	0	2,372,347,910	0	2,369,016,665	2,369,016,665	3,331,245	0	2,279,576,665	2,279,576,665	89,440,000	0	1,079,099,983	1,079,099,983	1,200,476,682	0	1,052,133,316	1,052,133,316	26,966,667	124301
2320202009	4301001	1330001 Servicios para la comunidad, sociales y personales	0	415,688,774	0	0	0	0	10,488,774	405,200,000	0	405,200,000	405,200,000	0	0	405,200,000	405,200,000	0	0	187,866,663	187,866,663	217,333,337	0	187,866,663	187,866,663	0	1330001
2320202009	4301001	123205 Servicios para la comunidad, sociales y personales	0	320,000,000	0	0	0	70,000,000	0	250,000,000	0	0	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	123205
2320202009	4301001	121000 Servicios para la comunidad, sociales y personales	200,000,000	0	0	0	0	0	0	200,000,000	0	200,000,000	200,000,000	0	0	200,000,000	200,000,000	0	0	0	0	200,000,000	0	0	0	0	121000
2320202009	4301001	123205 Servicios para la comunidad, sociales y personales	500,000,000	0	0	0	0	0	0	500,000,000	0	500,000,000	500,000,000	0	0	500,000,000	500,000,000	0	0	0	0	500,000,000	0	0	0	0	123205
2320202009	4301001	123304 Servicios para la comunidad, sociales y personales	0	81,840,897	0	0	0	0	0	81,840,897	0	0	0	81,840,897	0	0	0	0	0	0	0	0	0	0	0	0	123304
2320202009	4301001	124301 Servicios para la comunidad, sociales y personales	200,000,000	0	0	0	0	0	0	200,000,000	0	200,000,000	200,000,000	0	0	200,000,000	200,000,000	0	0	0	0	200,000,000	0	0	0	0	124301
2320202009	4301031	121000 Servicios para la comunidad, sociales y personales	0	0	0	0	0	3,409,793	0	3,409,793	0	3,409,793	3,409,793	0	0	3,409,793	3,409,793	0	0	3,409,793	3,409,793	0	0	3,409,793	3,409,793	0	121000
2320202009	4301034	121000 Servicios para la comunidad, sociales y personales	0	0	0	0	0	39,858,000	0	39,858,000	0	39,858,000	39,858,000	0	0	0	0	39,858,000	0	0	0	0	0	0	0	0	121000
2320202009	4301034	121000 Servicios para la comunidad, sociales y personales	0	0	0	0	0	50,000,000	0	50,000,000	0	50,000,000	50,000,000	0	0	50,000,000	50,000,000	0	0	0	0	50,000,000	0	0	0	0	121000
2320202009	4301034	123205 Servicios para la comunidad, sociales y personales	1,200,000,000	275,000,000	0	0	0	0	400,000,000	1,075,000,000	0	575,000,000	575,000,000	500,000,000	0	500,000,000	500,000,000	75,000,000	0	500,000,000	500,000,000	0	0	500,000,000	500,000,000	0	123205
2320202009	4301034	123209 Servicios para la comunidad, sociales y personales	300,000,000	0	0	0	0	0	100,000,000	200,000,000	0	200,000,000	200,000,000	0	0	200,000,000	200,000,000	0	0	16,107,198	16,107,198	183,892,803	0	16,107,198	16,107,198	0	123209
2320202009	4301034	1330001 Servicios para la comunidad, sociales y personales	0	300,000,000	0	0	0	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1330001
2320202009	4301034	123209 Servicios para la comunidad, sociales y personales	0	0	0	0	0	100,000,000	0	100,000,000	0	100,000,000	100,000,000	0	0	100,000,000	100,000,000	0	0	22,222,222	22,222,222	77,777,778	0	22,222,222	22,222,222	0	123209
2320202009	4301034	121000 Servicios para la comunidad, sociales y personales	1,000,000,000	0	0	0	0	839,831,665	0	1,000,000,000	0	839,831,665	839,831,665	160,168,335	0	839,831,665	839,831,665	0	0	823,487,535	823,487,535	823,487,535	16,344,130	823,487,535	823,487,535	0	121000
2320202009	4301034	121000 Servicios para la comunidad, sociales y personales	700,000,000	0	0	0	0	0	0	700,000,000	0	136,284,450	136,284,450	563,715,550	0	136,284,450	136,284,450	0	0	136,284,450	136,284,450	0	0	136,284,450	136,284,450	0	121000
2320202009	4301034	123205 Servicios para la comunidad, sociales y personales	1,000,000,000	555,910,874	0	0	0																				